

		FORMATO 6-C				
Cve	Concepto	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado
		1	2	3 = (1+2)	4	5
		Subejercicio				
		6 = (3-4)				
I. Gasto No Etiquetado		41,852,436,599.00	6,258,519,686.93	48,110,956,285.93	18,776,861,156.23	16,705,163,698.37
1	GOBIERNO	15,903,732,651.41	150,225,000.14	16,053,957,651.55	7,035,919,325.37	6,433,851,653.67
1	LEGISLACIÓN	912,290,211.72	-235,348,756.33	676,941,455.39	420,876,363.09	358,815,643.54
2	JUSTICIA	2,878,507,679.12	22,237,290.86	2,900,744,969.98	1,507,549,164.72	1,353,741,078.40
3	COORDINACIÓN DE LA POLÍTICA DE GOBIERNO	2,727,039,447.02	409,305,121.73	3,136,344,568.75	978,045,698.80	898,087,794.75
5	ASUNTOS FINANCIEROS Y HACENDARIOS	1,626,906,619.99	126,158,693.95	1,753,065,313.94	864,315,654.74	817,716,924.53
6	SEGURIDAD NACIONAL	20,000,000.00	-20,000,000.00	0.00	0.00	0.00
7	ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTERIOR	3,745,854,140.41	-509,326,259.32	3,236,527,881.09	1,399,474,096.51	1,292,771,761.89
8	OTROS SERVICIOS GENERALES	3,993,134,553.15	357,198,909.25	4,350,333,462.40	1,865,658,347.51	1,712,718,450.56
2	DESARROLLO SOCIAL	13,318,739,687.83	3,068,529,848.08	16,387,269,535.91	5,362,111,855.36	4,329,914,373.84
1	PROTECCIÓN AMBIENTAL	597,653,570.76	214,132,868.52	811,786,439.28	227,586,437.91	214,182,611.59
2	VIVIENDA Y SERVICIOS A LA COMUNIDAD	2,118,627,915.33	1,267,895,580.73	3,386,523,496.06	831,627,078.66	761,885,525.06
3	SALUD	3,997,999,487.23	-43,806,809.82	3,954,192,677.41	1,406,355,406.99	863,049,762.85
4	RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIALES	955,787,033.98	-298,045,151.15	657,741,882.83	231,374,545.42	201,900,505.99
5	EDUCACIÓN	4,131,185,751.55	581,464,199.20	4,712,649,950.75	1,840,066,953.76	1,665,857,549.48
6	PROTECCIÓN SOCIAL	899,563,450.18	631,161,874.23	1,530,725,324.41	525,447,166.21	449,518,044.08
7	OTROS ASUNTOS SOCIALES	617,922,478.80	715,727,286.37	1,333,649,765.17	299,654,266.41	173,520,014.79
3	DESARROLLO ECONÓMICO	3,821,946,629.00	2,510,656,148.72	6,332,602,777.72	1,359,156,665.90	1,237,800,234.34
1	ASUNTOS ECONÓMICOS, COMERCIALES Y LABORALES EN GENERAL	1,848,210,204.40	831,080,369.36	2,679,290,573.76	330,883,092.77	303,785,348.70
2	AGROPECUARIA, SILVICULTURA, PESCA Y CAZA	812,865,028.01	386,884,942.12	1,199,749,970.13	370,214,473.24	334,592,601.27
5	TRANSPORTE	781,180,698.34	1,111,505,285.79	1,892,685,984.13	448,474,622.16	412,775,456.99
6	COMUNICACIONES	0.00	116,969,915.51	116,969,915.51	0.00	0.00
7	TURISMO	204,654,296.46	60,760,065.80	265,414,362.26	121,228,797.64	100,351,867.09
8	CIENCIA, TECNOLOGÍA E INNOVACIÓN	175,036,401.79	3,455,570.14	178,491,971.93	88,355,680.09	86,294,960.29
4	OTRAS NO CLASIFICADAS EN FUNCIONES ANTERIORES	8,808,017,630.76	529,108,689.99	9,337,126,320.75	5,019,673,309.60	4,703,597,436.52
1	TRANSACCIONES DE LA DEUDA PÚBLICA/COSTO FINANCIERO DE LA DEUDA	223,700,798.25	0.00	223,700,798.25	79,789,254.43	79,789,254.43
2	TRANSFERENCIAS, PARTICIPACIONES Y APORTACIONES ENTRE DIFERENTES NIVELES Y ORDENES DE GOBIERNO	8,584,316,832.51	529,108,689.99	9,113,425,522.50	4,939,884,055.17	4,623,808,182.09
II. Gasto Etiquetado		61,148,531,239.00	2,359,372,853.67	63,507,904,092.67	27,972,591,358.64	26,225,809,032.43
1	GOBIERNO	243,424,077.00	226,248,530.34	469,672,607.34	70,817,932.71	70,639,547.73
1	LEGISLACIÓN	1.00	2,287,000.00	2,287,001.00	171,424.98	0.00
2	JUSTICIA	6,801,086.00	-2,375,388.71	4,425,697.29	1,834,247.00	1,827,287.00
3	COORDINACIÓN DE LA POLÍTICA DE GOBIERNO	1,615,115.00	41,342,126.04	42,957,241.04	11,329,177.04	11,329,177.04
5	ASUNTOS FINANCIEROS Y HACENDARIOS	3,371,379.00	1,074,179.00	4,445,558.00	0.00	0.00
7	ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTERIOR	231,636,496.00	121,704,405.19	353,340,901.19	57,483,083.69	57,483,083.69
8	OTROS SERVICIOS GENERALES	0.00	62,216,208.82	62,216,208.82	0.00	0.00
2	DESARROLLO SOCIAL	44,944,474,742.07	1,738,764,556.29	46,683,239,298.36	19,413,811,740.44	18,878,356,984.20
1	PROTECCIÓN AMBIENTAL	3,970,965.00	33,438,958.48	37,409,923.48	8,044,088.81	8,044,088.81
2	VIVIENDA Y SERVICIOS A LA COMUNIDAD	135,416,179.00	383,851,194.51	519,267,373.51	139,704,044.65	131,732,807.25
3	SALUD	6,185,135,619.00	703,332,595.09	6,888,468,214.09	1,876,009,708.06	1,624,782,127.34
4	RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIALES	57,897,325.00	0.00	57,897,325.00	0.00	0.00
5	EDUCACIÓN	36,363,126,589.73	689,540,067.28	37,052,666,657.01	16,800,102,296.38	16,620,773,240.97
6	PROTECCIÓN SOCIAL	1,879,848,324.87	22,475,571.13	1,902,323,896.00	589,951,602.54	493,024,719.83
7	OTROS ASUNTOS SOCIALES	319,079,739.47	-93,873,830.20	225,205,909.27	0.00	0.00
3	DESARROLLO ECONÓMICO	143,040,531.27	386,736,247.01	529,776,778.28	250,751,269.44	247,757,565.10
1	ASUNTOS ECONÓMICOS, COMERCIALES Y LABORALES EN GENERAL	64,316,537.00	4,476,167.31	68,792,704.31	26,836,141.00	24,392,957.23
2	AGROPECUARIA, SILVICULTURA, PESCA Y CAZA	0.00	22,830,000.00	22,830,000.00	22,830,000.00	22,830,000.00
4	MINERÍA, MANUFACTURAS Y CONSTRUCCIÓN	28,590,008.00	42,255,372.85	70,845,380.85	0.00	0.00
5	TRANSPORTE	0.00	316,279,406.06	316,279,406.06	187,448,625.35	187,448,625.35
8	CIENCIA, TECNOLOGÍA E INNOVACIÓN	50,133,986.27	895,300.79	51,029,287.06	13,636,503.09	13,085,982.52
4	OTRAS NO CLASIFICADAS EN FUNCIONES ANTERIORES	15,817,591,888.66	7,623,520.03	15,825,215,408.69	8,237,210,416.05	7,029,054,935.40
1	TRANSACCIONES DE LA DEUDA PÚBLICA/COSTO FINANCIERO DE LA DEUDA	1,851,404,461.66	0.00	1,851,404,461.66	806,038,201.02	806,038,201.02
2	TRANSFERENCIAS, PARTICIPACIONES Y APORTACIONES ENTRE DIFERENTES NIVELES Y ORDENES DE GOBIERNO	13,966,187,427.00	7,623,520.03	13,973,810,947.03	7,431,172,215.03	6,223,016,734.38